2018 Supplemental Information Technology Budget Requests AOC
Draft December 2016
Not in Priority Order

Administrative Office of the Courts – Information Technology Requests		
Title	**FTE**	**Revised Amount**
Superior Court-CMS Extension	**FTE TBD**	**$1,400,000**
Funding to implement an additional go live event (8). Funds will allow for the extension of the Tyler contract and continue AOC SC-CMS project staff for six (6) months. **Will be considered by JISC on December 2, 2017.**		
Enterprise Data Repository	**FTE TBD**	**$TBD**
Funding to build the data exchange that will allow SC-CMS to send data to the EDR.		
Equipment Replacement-External	**FTE 0.0**	**$1,040,000**
Funding to continue the five-year information technology replacement cycle for courts and county clerks offices.		
Equipment Replacement-Internal	**FTE 0.0**	**$1,823,000**
Funding to replace end of life equipment and to improve performance of heavily used JIS services.		
EDE Ongoing Maintenance	**FTE TBD**	**$TBD**
Funding to provide on-going maintenance and support for the Information Networking Hub (INH). The INH is the solution created for the Expedited Data Exchange.		
AC-ECMS	**FTE TBD**	**$TBD**
Funding to continue development of the new commercial off-the-shelf electronic content management system for the Supreme Court and Court of Appeals. **Amount will most likely change.**		
Total Request	**FTE TBD**	**Total $TBD**

TBD-Costs and funding levels have not been determined as of December 2016. Amounts will be provided once developed and finalized.