2017-2019 Information Technology Budget Requests AOC
Final November 2016

Administrative Office of the Courts – Information Technology Requests		
Title	**FTE**	**Revised Amount**
Superior Court-CMS	**FTE 14.0**	**$12,000,000**
Funding is requested to continue the statewide implementation of the Superior Court Case Management System (SC-CMS). JIS Account		
Courts of Limited Jurisdiction-CMS	**FTE 24.5**	**$13,146,000**
Funding is requested to continue the implementation of the Courts of Limited Jurisdiction Case Management System (CLJ-CMS). JIS Account		
Equipment Replacement	**FTE 0.0**	**$1,226,000**
Funding is requested to replace end of life equipment in the courts and county clerk's offices. JIS Account		
Odyssey Continuing Support	**FTE 8.0**	**$1,429,000**
Funding is requested continue support staff for the Superior Court Case Management System (Odyssey). JIS Account		
EDE Carryover	**FTE 0.0**	**$3,100,000**
Funding is requested to continue the Expedited Data Exchange. **General Fund State**.		
EDE Fund Shift	**FTE 0.0**	**$2,413,000**
Fund shift from the state general fund to the JIS Account for EDE costs during the 2015-2017 biennium. **General Fund State.**		
Total Request-JIS	**FTE 46.5**	**Total $33,314,000** **JIS $27,801,000** **SGF $5,513,000**