Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2015-2017 Allocation

Biennial Balances as of 9/30/2016

Initiatives--JIS Transition	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange (EDE)			
15-17 Allocation	$8,540,000	$2,518,592	$6,021,408
Information Networking Hub (INH) - Subtotal	**$8,540,000**	**$2,518,592**	**$6,021,408**
Superior Court CMS			
15-17 Allocation	$13,090,000	$12,754,257	$335,743
Superior Court CMS Subtotal	**$13,090,000**	**$12,754,257**	**$335,743**
Courts of Limited Jurisdiction CMS			
15-17 Allocation	$3,789,000	$572,382	$3,216,618
Courts of Limited Jurisdiction CMS - Subtotal	**$3,789,000**	**$572,382**	**$3,216,618**
Appellate Courts Enterprise CMS			
15-17 Allocation	$584,000	$584,000	$0
Appellate Courts Enterprise CMS - Subtotal	**$584,000**	**$584,000**	**$0**
Equipment Replacement			
15-17 Allocation	$2,365,000	$1,126,890	$1,238,110
Equipment Replacement Subtotal	**$2,365,000**	**$1,126,890**	**$1,238,110**
TOTAL 2015-2017	**$28,368,000**	**$17,556,121**	**$10,811,879**